

2018 Goal Status Update
June 15, 2018
2nd Quarter Update

Capital Budget Items/Goals	Department	Status	Notes
Police Department			
Police Vehicles (2)	Police	Complete	
Vehicle Computers (2)	Police	Complete	
Lasers (5)	Police	Complete	
Portable Radios (2)	Police	Complete	will be ordered
Ermgency Vehicle Lighting, Cage & Install	Police	Complete	
Vehicle Mobile Radios	Police	Complete	will be ordered
Cellebrite Machine	Police	Complete	
Recreation			
Ping-pong table	Recreation	On-going	Lauren to evaluate and purchase as applicable
Foosball Table	Recreation	On-going	Lauren to evaluate and purchase as applicable
Rims and Backboards (4)	Recreation	Complete	
Television	Recreation	On-going	Lauren to evaluate and purchase as applicable
Public Services			
Backhoe	Public Services	Complete	
Dump Truck	Public Services	Complete	
Trailers	Public Services	Complete	
Ford F-350 and Plow	Public Services	Complete	
Brine System	Public Services	Complete	
Access Control	Public Services	On hold	Borough Hall Complete - Recreation Facilities on Hold
Wayfinding Sign Package Update	Public Services	On-going	Have reached out to the vendor
Public Services- Parks/Rec			
A-Field Doors	Public Services	Complete	
Mary Wood Park Equipment	Public Services	On-going	Construction to be completed in July
Mary Wood Park Poured in Place	Public Services	On-going	Construction to be completed in July
Mary Wood Park Playground Infrastructure	Public Services	On-going	Construction to be completed in July
Community Center Doors	Public Services	On hold	Per Architects Plans
Engineering			
Sutcliffe Park Accessible Connections	Engineering	On-going	Engineers Engaged
Infrastructure Plan	Engineering	On-going	Next deliverable is September 2018
Storm Sewer Televising	Engineering	Complete	
MS4 PRP	Engineering	On-going	Due Date August 2018
CMAQ Matching Funds	Traffic Engineering	On-going	Received Traffic Engineering Update on May 23rd
Helipad (FEMA)	Engineering	On hold	Working with FEMA
Conshohocken Rowing Center (FEMA)	Engineering	On hold	Working with FEMA
Council Goals FY18			
Community Center Architectural Services	Architects	On-going	Final Deliverable due June 30th
Mary Wood Park House Architectural Services	Architects	On-going	Final Deliverable due June 30th
Narberth Ambulance Appropriation	Admin		check needs to be processed
Haines and Salvati Dog Park	Council	On hold	need further direction from Council and Committee
CRC Boat Lease	Admin		check needs to be processed
Grant Matching	Admin	On-going	Applications submitted for 902 Grant and Montco2040 Grant (did not receive)
Other Administrative Goals/Projects			
Update/Revise Borough Fee Schedule	Admin	On-going	Will be presented for FY2019 consideration and adoption
Authorize.net/Credit Card Processing	Admin	Complete	
Borough Hall Operations (Keystone)	Admin	On-going	Final Items: Soft Costs and Operations Costs for Triple Net Leases
Close out Borough Hall Project (TN Ward)	Admin	On-going	
Transition to Delaware Valley Trust (P/L and WC)	Admin	Complete	
Capital Asset List and Government Wide Financial Statements	Admin	Complete	
Comprehensive Plan	Admin	Complete	
Records Management	Admin	On-going	
IT Operation Consolidation	Admin	On-going	
Public Services Training Room	Public Services	Complete	
Implementation of Brining System	Public Services	Complete	
LED light project complete	Public Services	Complete	
Chief of Police Search and Officer Testing	Police	On-going	Search Committee Formed; Acting Chief Appointed
Ordinance Revisions	Council/Admin	On-going	
Hire Director of Recreation	Admin	Complete	
Archive Social	Admin	Canceled	Canceled
Special Events Form	Admin	Complete	Out for solicitor review

Key:

 	Complete
 	On-going
 	On hold
 	Canceled