BOROUGH OF CONSHOHOCKEN INFRASTRUCTURE MANAGEMENT PLAN

IMPLEMENTATION SCENARIOS

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Gilmore & Associates, Inc.

Engineering & Consulting Services





Gutter Curb Replacement



Hallowell Street (E. 3rd-E. 4th)



E. 9th Avenue (Jones-Righter)





Storm Sewer Improvements

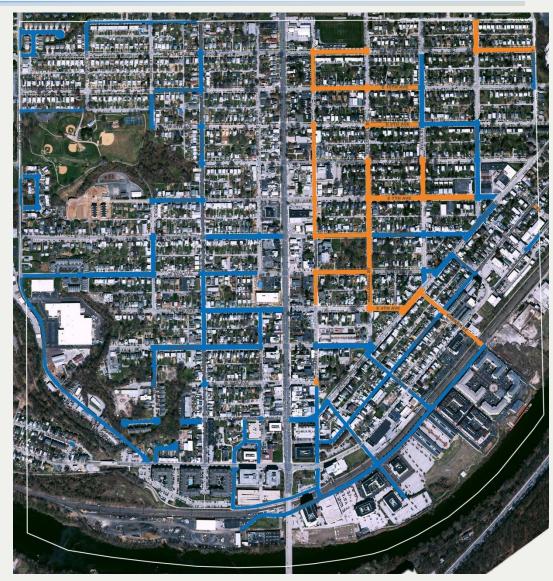
Storm Sewer Assessment

- Identified projects
- Storm sewer televising
 - Repair & replacement

STORM SEWER LEGEND

- PROPOSED STORM SEWER PROJECT
- EXISTING STORM SEWER SYSTEM





Storm Sewer Televising Results

Identified Issues

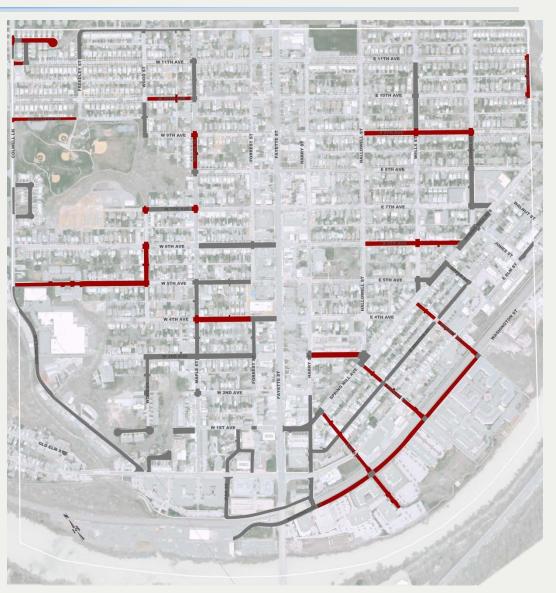
- Structural cracking/broken pipe
- Settlement
- Corrosion













Recommended Roadway Treatments

Maintenance

Crack Sealing

- Limits spreading of open cracks
- Prevents damage to subbase

Microsurfacing

- Replenishes lost asphalt and improves appearance
- Prevents weakening of subbase



Rehabilitation

Mill & Overlay

- Replacement of pavement surface
- Extends service life of base and subbase

Full Reconstruction

Replacement of multiple roadway layers

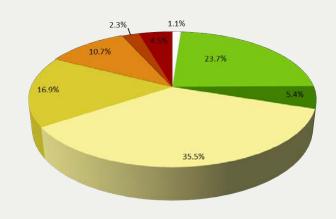
Rebuild entire roadway to



Recommended Scope









Implementation Scenarios

- Account for efficiencies (\$27.14 million)
 - Concentrates on grouping locations
 - Considers major repairs
 - Includes storm sewer projects in years 1-2
 - Microsurfacing in year 3
- "Worst First" (\$27.64 million)
 - Concentrates on worst conditions and major repairs
 - Does not consider location
 - Includes storm sewer projects in years 1-3
 - Microsurfacing in years 4-5

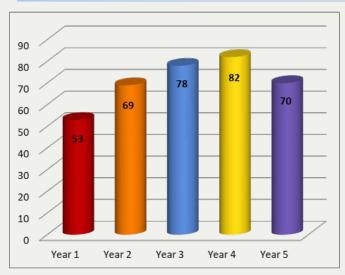








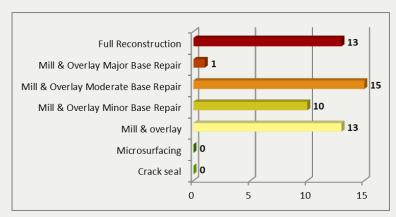
Efficiency Scenario



| Treatment Year | | Cost Per Year |
|-------------------|------------|---------------|
| Year 1 | \$ | 8.86 M |
| Year 2 | \$ | 8.80 M |
| Year 3 | \$ | 4.06 M |
| Year 4 | \$ | 3.29 M |
| Year 5 | \$ | 2.13 M |
| Total Cost | \$ 27.14 M | |



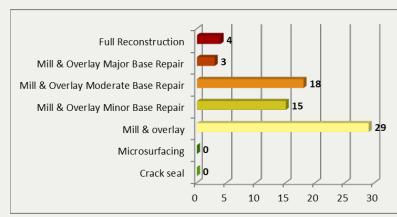




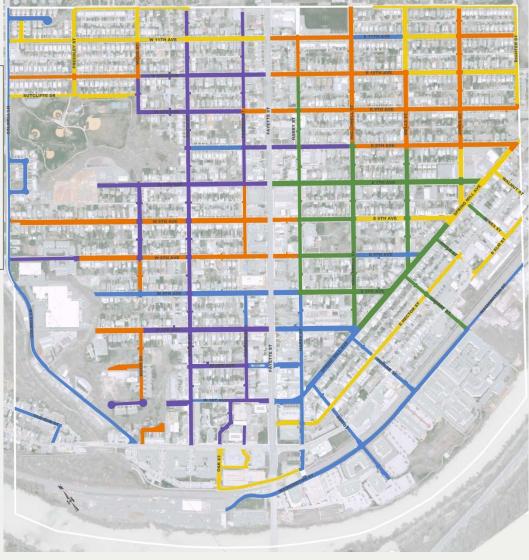




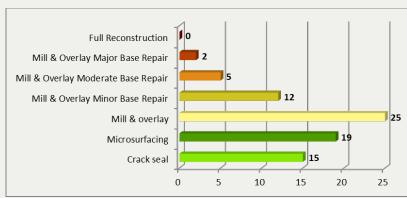








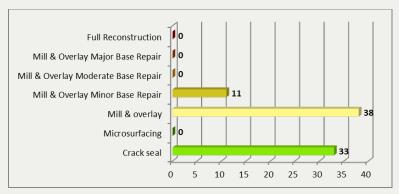








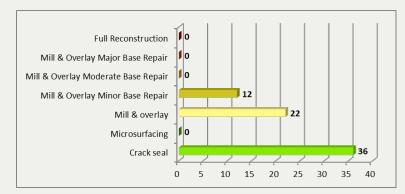
















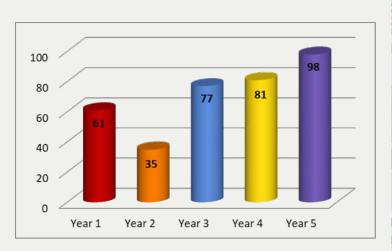


Completed Efficiency Scenario





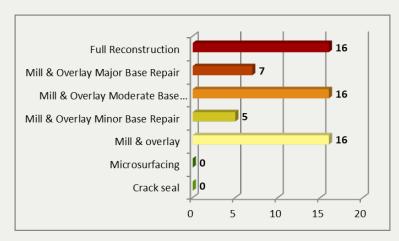
"Worst First" Scenario



| Treatment Year | Cost Per Year | |
|-------------------|---------------|--|
| Year 1 | \$ 10.67 M | |
| Year 2 | \$ 3.99 M | |
| Year 3 | \$ 7.11 M | |
| Year 4 | \$ 3.87 M | |
| Year 5 | \$ 2.00 M | |
| Total Cost | \$ 27.64 M | |



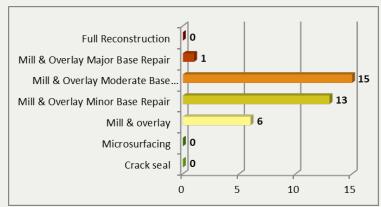








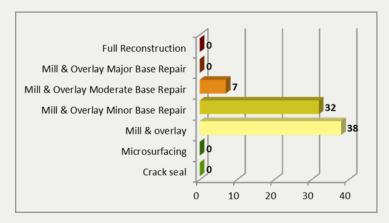








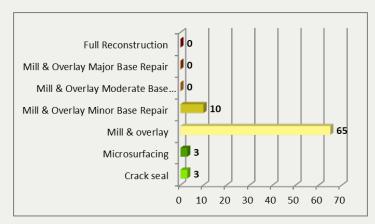








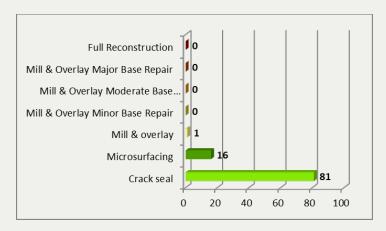


















Completed "Worst First" Scenario



