BOROUGH OF CONSHOHOCKEN BOROUGH COUNCIL MINUTES OF THE PUBLIC MEETING

Wednesday, November 2, 2022

SPECIAL PUBLIC MEETING

PRESENT: Colleen Leonard, Council President

Tina Sokolowski, Council Vice-President

Anita Barton, Council Member Stacy Ellam, Council Member Kathleen Kingsley, Council Member Adrian Serna, Council Member Karen Tutino, Council Member

Yaniv Aronson, Mayor

ALSO PRESENT: Stephanie Cecco, Borough Manager

Michael E. Peters, Borough Solicitor

CALL TO ORDER

The Public Meeting of the Conshohocken Borough Council duly advertised, was held at the Conshohocken Borough Hall, 400 Fayette Street, Conshohocken, PA. Colleen Leonard, Council President, called the meeting to order at 6:00 PM.

COUNCIL PRESIDENT ANNOUNCEMENTS

There were no Council President announcements.

PRESENTATIONS

a.) FY 2023 Budget Presentation, Stephanie Cecco, Borough Manager

Stephanie Cecco, Borough Manager, reviewed the FY2023 budget process to-date and discussed 2022 accomplishments for each department. She provided an overview of the FY2023 budget, which included an overall increase of 8.86% from FY2022 with the majority of the increase coming from contractual obligations, pension requirements, healthcare costs and other personnel related costs. She reviewed primary sources of revenue, which included various taxes and fund balance. She explained how real estate taxes are utilized. Ms. Cecco proposed no tax increase for 2023. She provided an overview of the proposed FY2023 operating expenses and revenues. She discussed departmental goals for 2023 and next steps in the budget process.

LAND USE MATTERS, PUBLIC HEARINGS AND ORDINANCES

There were no land use matters, public hearings and ordinances.

COUNCIL BUSINESS

There was no Council business.

MANAGER MATTERS

There were no manager matters.

DEPARTMENT MATTERS

There were no department matters.

LEGAL MATTERS

There were no legal matters.

COUNCIL MEMBER AND MAYOR MATTERS

There were no Council Member and Mayor matters.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

The meeting was adjourned at 6:45 PM.

Respectfully Submitted,

Stephanie Cecco, Borough Secretary